

Southeast Tech
New Building Update
EXECUTIVE SUMMARY

Purpose:

To present a report on the progress of the new building project.

Construction on the Southeast Tech new Laboratory Building is underway. The project when completed will provide for expanded Auto, Diesel, and Collision Repair/Refinish programs. The project also provides for improved services offerings including a 500 seat auditorium, consolidated administrative office, and food service space.

Golden Rule Construction was awarded the base bid along with alternates for the administrative suite and Ed Wood renovation. The total project construction costs were \$20,733,000. Funding for the project is being provided by bond proceeds from the Health and Education Facility Authority in the amount of \$18,372,057 and Post-Secondary Funds in the amount of \$2,360,943.

Pay requests through the end of January total \$10,854,157. Total disbursements (reimbursements) issued by the trustee through the end of January have totaled \$10,671,615. The \$182,542 differential will be reimbursed as the investments of the idle funds mature.

The project budget included a contingency of \$397,416 (approximately 2% of the project bid) for unforeseen conditions that could arise during the course of the project. The project architect is currently working through approximately thirty-five proposal requests that will culminate in the first project change order. The estimated cost of all proposals and the change order is approximately \$17,500. A change order will be brought forth for approval at a future meeting.

Refer to the attached photos for a visual update of the building construction progress.

Administrative Recommendation to School Board:

Acknowledge the Building Project status report.



Northeast Elevation



East Elevation



West Elevation





Northwest Elevation

Looking Southwest towards the Auto Lab





Inside the Auto Lab



Inside Auto Lab

West Side of Diesel Lab



Inside Diesel Lab



South end of Diesel Lab







From Commons into Auditorium



Southeast Corner of Auditorium



West Side of Auditorium

Business Office Cashiers





Administrative Suite

Food Service Loading





Food Service Serving/Seating Areas