

Southeast Tech
Enrollment Report
EXECUTIVE SUMMARY

Purpose:

Provide the School Board final enrollment numbers for Spring Semester 2018 and an admission process update for Fall Semester 2018.

Spring Semester 2018:

Final Spring 2018 enrollment numbers are as follows:

- Southeast Tech's Spring 2018 enrollment is up 7.6% from 2,084 students in Spring 2017 to 2,242 students this spring.
- Credits are also up 5.5%, moving from 25,300 credits last spring to 26,701 this spring.
- Southeast Tech's dual credit/concurrent enrollment increased 31.9% from 194 students in Spring 2017 to 256 students this spring.
- This marks the second consecutive semester with increased credits and revenue.

Fall Semester 2018:

Presentation will show current admission status for applications and accepted students. While it is early in the recruitment cycle, applications are up +234 or +15% compared to January 31, 2017, and admits are up +293 or +68% compared to January 31, 2018.

Administrative Recommendation to School Board:

To acknowledge the Southeast Tech Spring 2018 Enrollment Report.

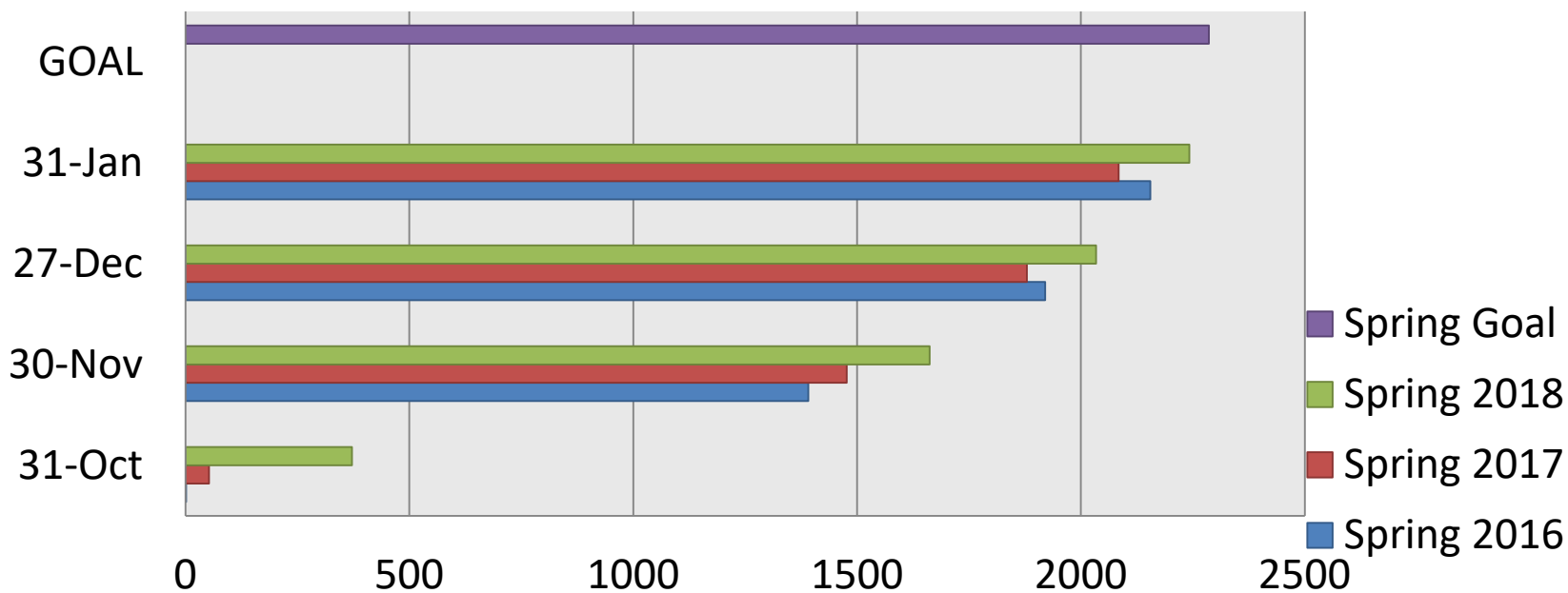
Enrollment Update

Spring 2018 – Final Numbers

Fall 2018 – Status Update

February 7, 2018

Spring 2015-18 Headcount



Spring 2018 **Headcount**

1/16/2017

1/16/2018

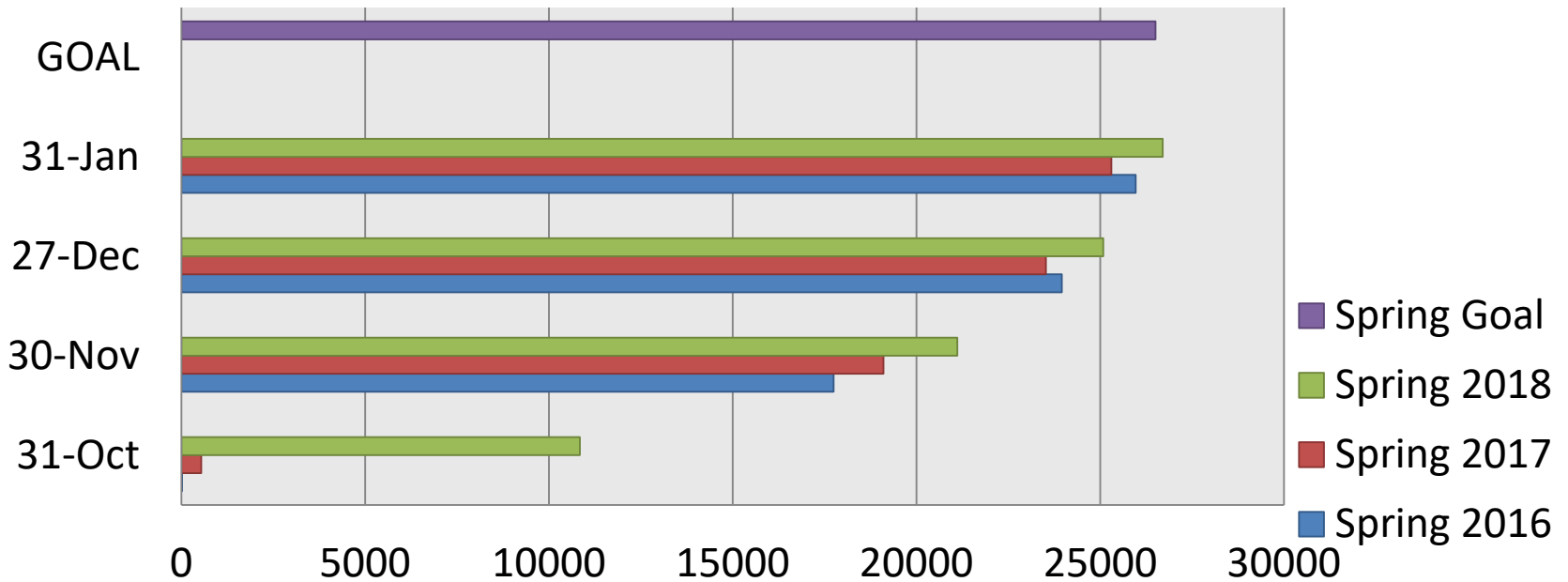
2,084

2,242

+158

+7.6%

Spring 2018 Credits



Spring 2018 Credits

1/31/2017

25,300

1/31/2018

26,701

+1,401

+5.5%

Spring 2018 **Dual Credit/Concurrent**

1/16/2017

194

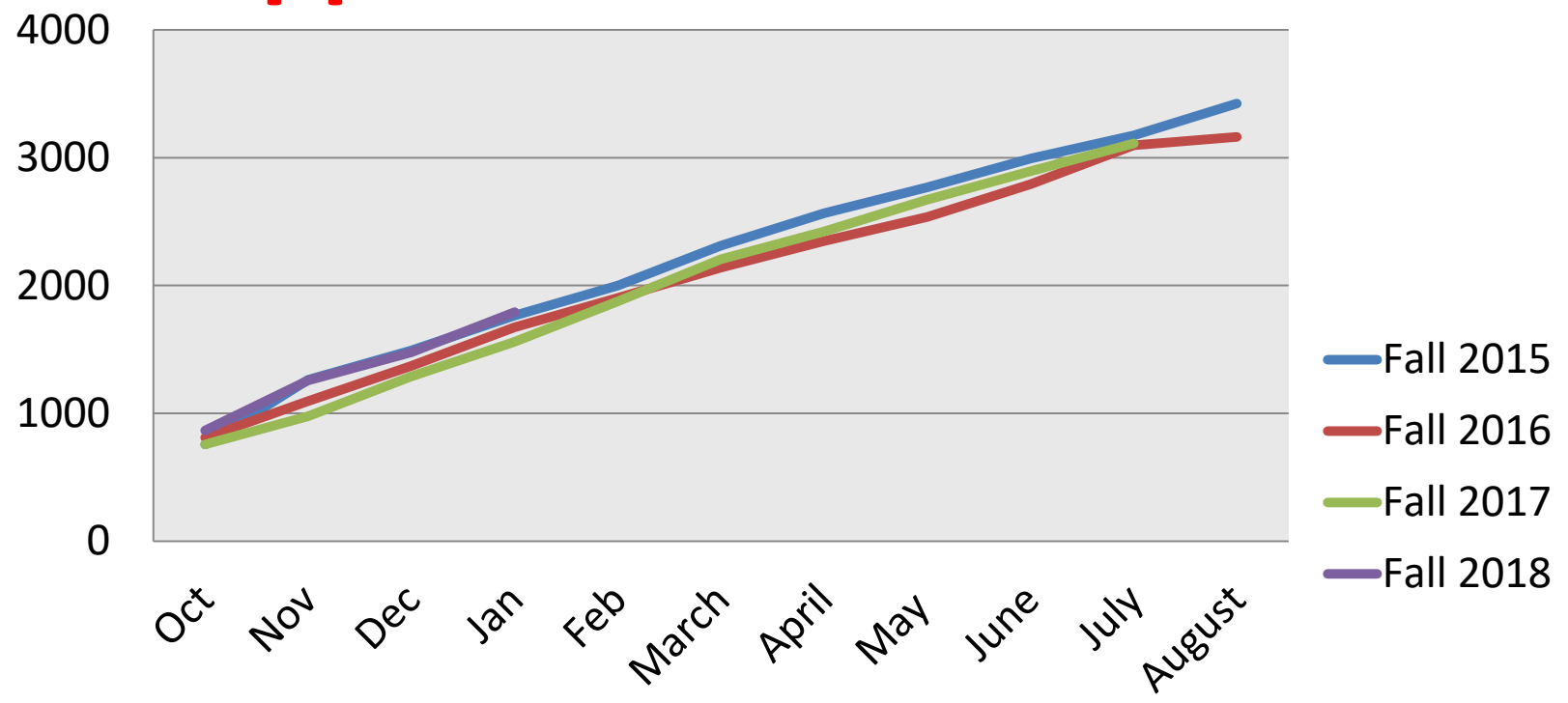
1/16/2018

256

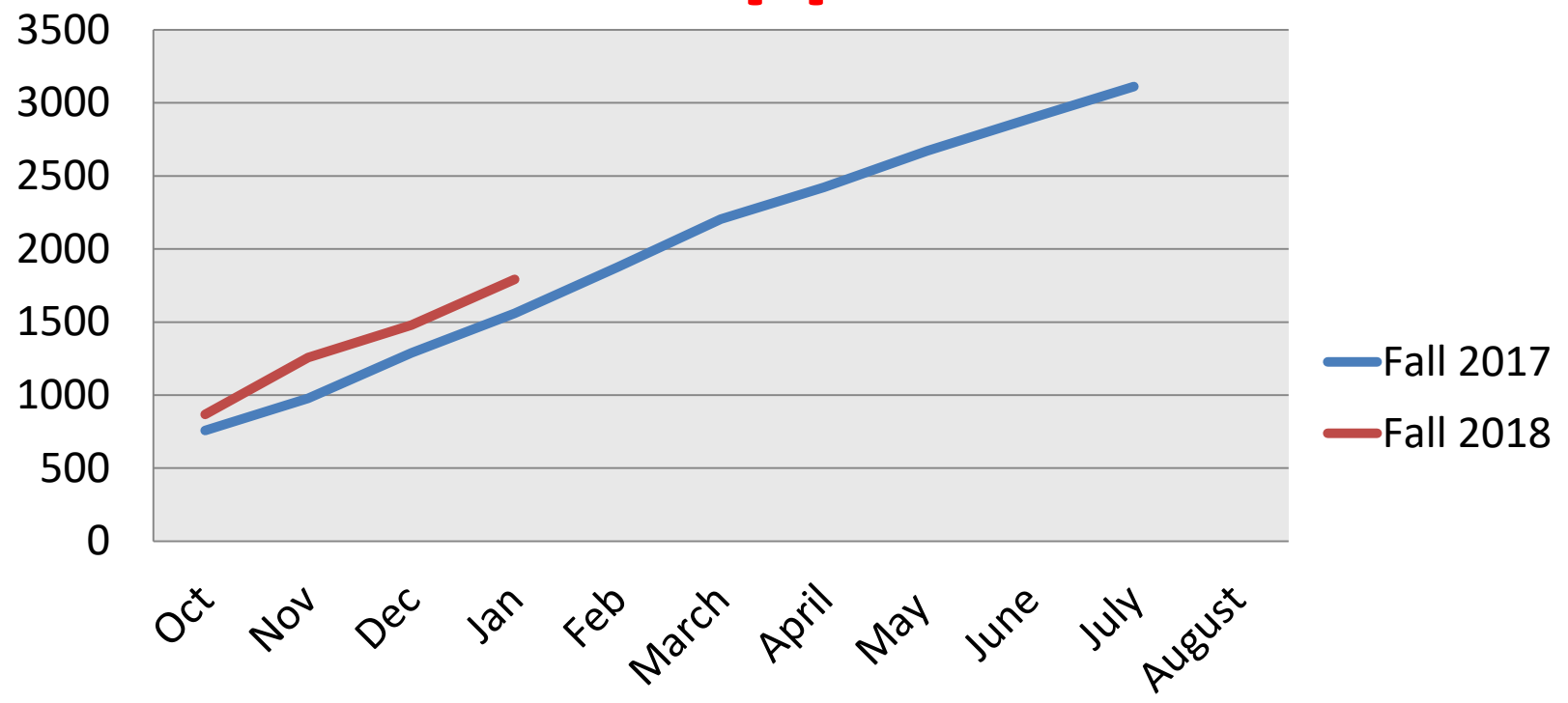
+62

+31.9%

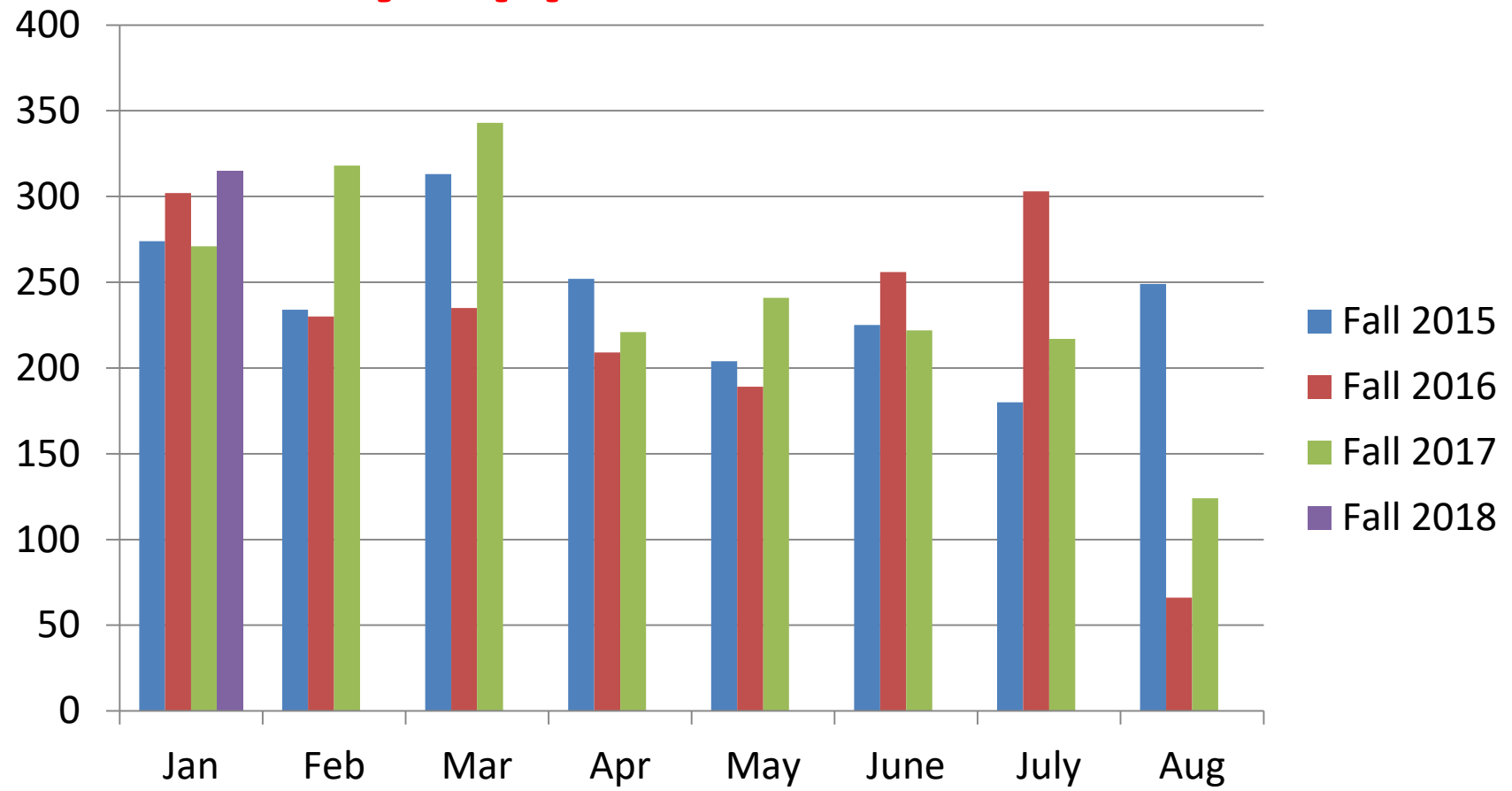
Applications 2015-2018



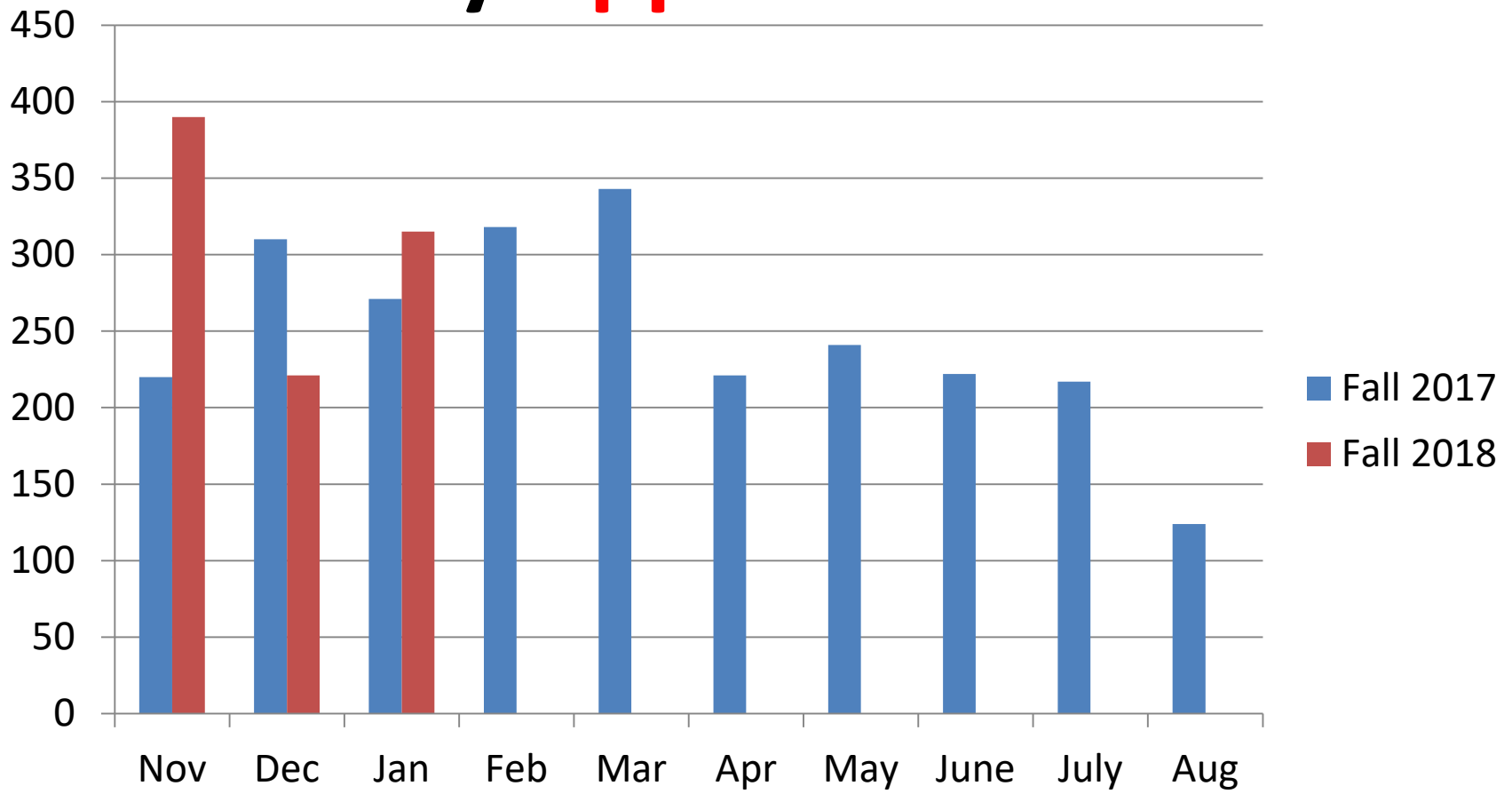
Fall 2018 Applications



Monthly Applications 2015-2018



Monthly Application Volume



Fall 2018 Applications

01/31/17

01/31/18

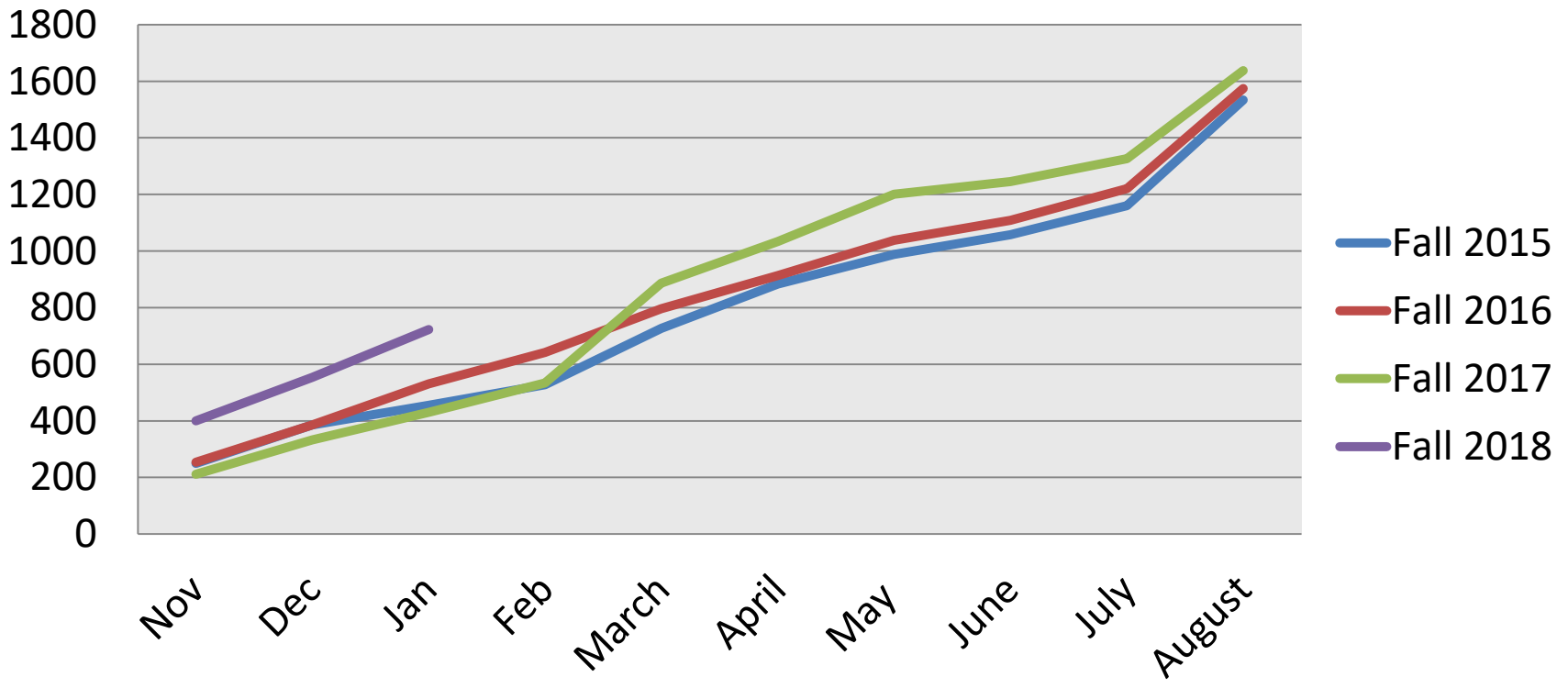
1,559

1,793

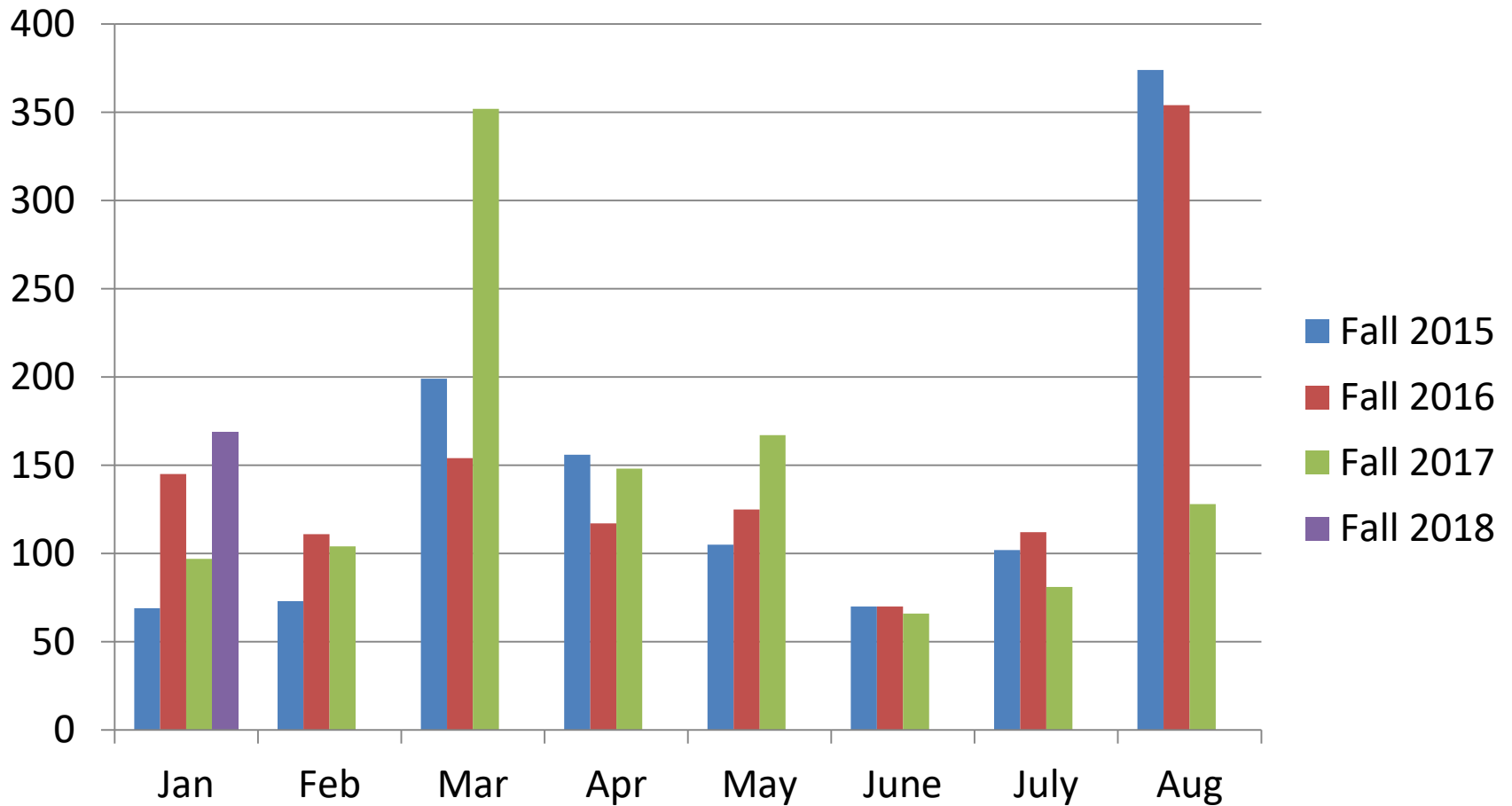
+234

+15%

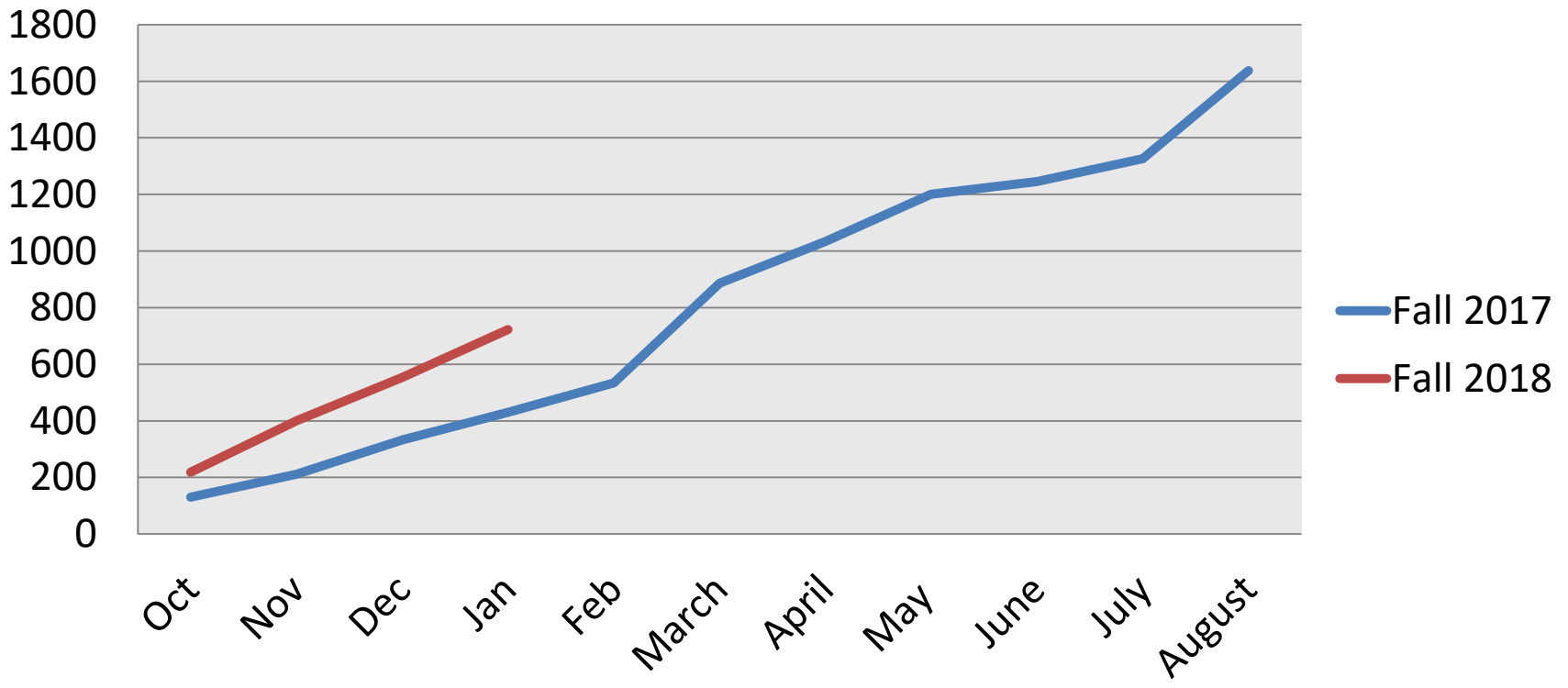
Admitted 2015-2018



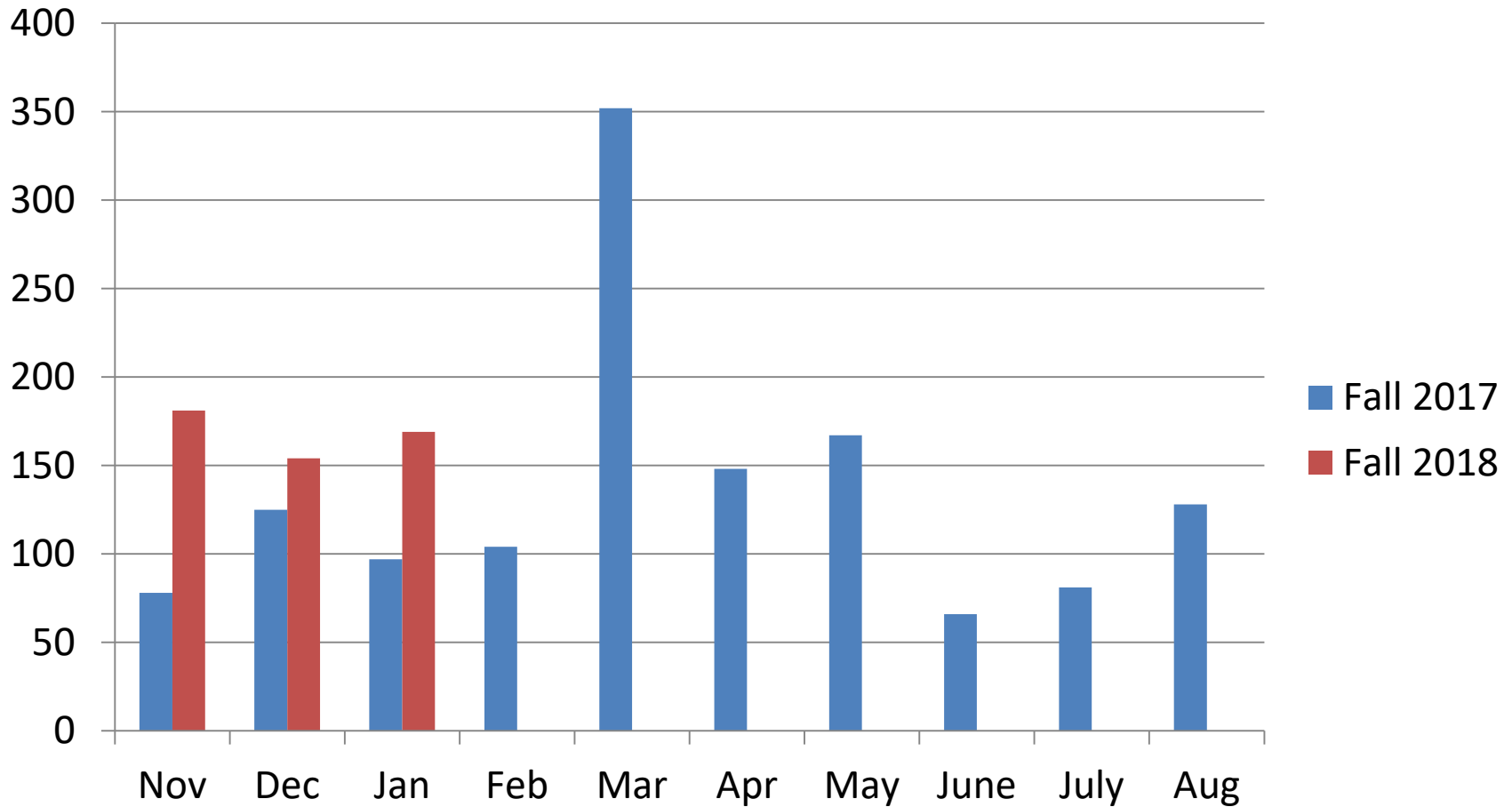
Monthly Admitted 2015-2018



Fall 2018 Admitted



Monthly Admitted Volume



Fall 2018 **Admitted**

1/31/2017

1/31/2018

430

723

+293

+68%

Questions

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